

GLOBAL CAMPUS OF HUMAN RIGHTS - INCOME STATEMENT 2023/2024					
	2023/2024	2022/2023		2023/2024	2022/2023
CHARGES AND COSTS			INCOMES AND REVENUES		
A) Costs and charges from general interest activities			A) Revenues, rents and income from activities of general interest		
1) Raw materials, consumables and goods	€ -	€ -	1) Income from membership fees and founders' contributions	€ -	€ -
2) Services	€ 2,389,598	€ 2,131,687	2) Income from members for mutual activities	€ -	€ -
2.1 Travels	€ 315,004	€ 298,136	3) Revenues from services and sales to associates and founders	€ -	€ -
2.1.1 Travels GC	€ 109,091	€ 55,897	4) Liberal donations	€ -	€ -
2.1.2 Travels EMA	€ 75,527	€ 86,116	5) Revenues 5X1000	€ -	€ -
2.1.3 Travel RL	€ 113,537	€ 140,070	6) Contributions from private entities	€ 1,881,170	€ 2,141,187
2.1.4 Travel (add.)	€ 16,850	€ 16,054	6.1 Contribution RL	€ 1,871,176	€ 2,138,827
2.2 Accomodation	€ 366,478	€ 248,852	6.2 Grants from other bodies	€ 9,994	€ 2,360
2.2.1 Accomodation GC	€ 99,470	€ 34,784	7) Revenues from services and sales to third parties	€ 658,364	€ 617,590
2.2.2 Accomodation EMA	€ 83,366	€ 74,861	7.1 Tuition fees EMA	€ 439,356	€ 477,660
2.2.3 Accomodation RL	€ 111,823	€ 75,590	7.2 Other institutional income	€ 219,009	€ 139,930
2.2.4 Accomodation (add.)	€ 71,819	€ 63,616	8) Contribution from public bodies	€ 5,703,062	€ 5,280,217
2.3 Costs for services	€ 984,856	€ 785,680	8.1 Contribution European Commission	€ 5,703,062	€ 5,280,217
2.3.1 Costs for services GC	€ 471,225	€ 351,791	9) Income from contracts with public bodies	€ -	€ -
2.3.2 Costs for services EMA	€ 191,352	€ 166,538	10) Other income, revenues and earnings	€ 9,133	€ 15,778
2.3.3 Costs for services RL	€ 260,768	€ 244,491	11) Closing inventories	€ -	€ -
2.3.4 Altri costi (addiz)	€ 61,511	€ 22,860			
2.4 Costs for students	€ 302,679	€ 332,354			
2.4.1 Costs for students GC	€ 145,100	€ 73,400			
2.4.2 Costs for students EMA	€ 90,670	€ 106,690			
2.4.3 Cost for students RL	€ 66,909	€ 152,264			
2.5 Third-party contribution	€ 263,425	€ 282,100			
2.5.1 Third-party contribution EMA	€ 263,425	€ 282,100			
2.6 Structure and office costs	€ 157,155	€ 184,565			
3) Use of third party assets	€ 57,763	€ 58,458			
3.1 Software licences and domain	€ 53,703	€ 55,166			
3.2 Machinery rental fees	€ 3,269	€ 3,292			
3.3 Other equipment	€ 790	€ -			
4) Human Resources	€ 2,237,955	€ 2,199,788			
4.1 Human Resources GC	€ 1,347,961	€ 1,333,204			
4.2 Human Resources EMA	€ 463,787	€ 469,550			
4.3 Human Resources RL	€ 412,789	€ 379,365			
4.4 Teacher's fees (add.)	€ 13,419	€ 17,670			
5) Amortisation	€ 49,141	€ 54,462			
5 bis) Write-down of tangible and intangible fixed assets	€ -	€ -			
6) Provisions for risks and charges	€ -	€ -			
7) Other operating expenses	€ 3,263,029	€ 3,477,496			
7.1 Total expenses Regional hubs GC	€ 2,470,195	€ 2,514,896			
7.2 Total expenses Regional hubs RL	€ 723,719	€ 887,648			
7.3 Taxes	€ 63,837	€ 59,541			
7.4 Contingent liabilities	€ 5,278	€ 15,410			
8) Opening inventories	€ -	€ -			
9) Allocation to restricted reserve by decision of institutional bodies	€ -	€ -			
10) Use of restricted reserve by decision of institutional bodies	€ -	€ -			
Total	€ 7,997,485	€ 7,921,891	Total	€ 8,251,730	€ 8,054,773
			Surplus/deficit general interest activities (+/-)	€ 254,245	€ 8,054,773
B) Costs and charges from other activities			B) Revenues, income and income from other activities		
1) Raw materials, consumables and goods	€ -	€ -	1) Revenues from services and sales to associates and founders	€ -	€ -
2) Services	€ -	€ -	2) Third-party contributions	€ -	€ -
3) Use of third party assets	€ -	€ -	3) Revenues from services and sales to third parties	€ -	€ -
4) Human Resources	€ -	€ -	4) Contributions from public bodies	€ -	€ -
5) Amortisation	€ -	€ -	5) Income from contracts with public bodies	€ -	€ -
5 bis) Write-downs of tangible and intangible fixed assets	€ -	€ -	6) Other income, revenues and earnings	€ 15,687	€ 49,765
6) Provisions for risks and charges	€ -	€ -	7) Closing inventories	€ -	€ -
7) Other operating expenses	€ -	€ -			
8) Opening inventories	€ -	€ -			
Total	€ -	€ -	Total	€ 15,687	€ 49,765
			Surplus/deficit from other activities (+/-)	€ 15,687	€ 49,765

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	2023/2024	2022/2023		2023/2024	2022/2023
C) Costs and expenses from fundraising activities			C) Revenues, returns and income from fundraising activities		
1) Charges for regular fundraising	€ -	€ -	1) Income from regular fundraising	€ -	€ -
2) Charges for occasional fundraising	€ -	€ -	2) Income from occasional fundraising	€ -	€ -
3) Other charges	€ -	€ -	3) Other income	€ -	€ -
Total	€ -	€ -	Total	€ -	€ -
			Surplus/deficit fundraising activities (+/-)	€ -	€ -
D) Costs and Charges from Financial and Capital Assets			D) Revenues, income and gains from financial and asset activities		
1) On banking relations	€ 1,197	€ 1,002	1) From banking relations	€ 49,989	€ 8,209
2) On loans	€ -	€ -	2) From other financial investments	€ -	€ -
3) From heritage buildings	€ -	€ -	3) From heritages buildings	€ -	€ -
4) From other assets	€ -	€ -	4) From other assets	€ -	€ -
5) Provisions for risks and charges	€ -	€ -	5) Other income	€ 3,482	€ 1,358
6) Other charges	€ -	€ -	5.1 Insurance returns	€ 3,482	€ 1,358
Totale	€ 1,197	€ 1,002	Total	€ 53,471	€ 9,568
			Surplus/deficit financial and capital assets (+/-)	€ 52,274	€ 9,568
E) General support costs and charges			E) General support income		
1) Raw materials, consumables and goods	€ -	€ -	1) Income from secondment of personnel	€ -	€ -
2) Services	€ -	€ -	2) Other general support income	€ -	€ -
3) Use of third party assets	€ -	€ -			
4) Human Resources	€ -	€ -			
5) Amortisation	€ -	€ -			
5bis) Write-downs of tangible and intangible fixed assets	€ -	€ -			
6) Provisions for risks and charges	€ -	€ -			
7) Other charges	€ -	€ -			
8) Allocation to restricted reserve by decision of institutional bodies	€ -	€ -			
9) Use of restricted reserve by decision of institutional bodies	€ -	€ -			
Total	€ -	€ -	Total	€ -	€ -
Total charges and costs	€ 7,998,682	€ 7,922,893	Total income and revenues	€ 8,320,888	€ 8,114,105
			Surplus/deficit for the year before taxes (+/-)	€ 322,206	€ 8,114,105
			Taxes	€ -	€ -
			Operating surplus/deficit (+/-)	€ 322,206	€ 8,114,105
NOTIONAL COSTS AND INCOME					
	2023/2024	2022/2023		2023/2024	2022/2023
Notional costs			Notional income		
1) from general interest activities	€ -	€ -	1) from general interest activities	€ -	€ -
2) from other activities	€ -	€ -	2) from other activities	€ -	€ -
Total	€ -	€ -	Total	€ -	€ -